

AI

Active Inclusion



This project is co-funded by
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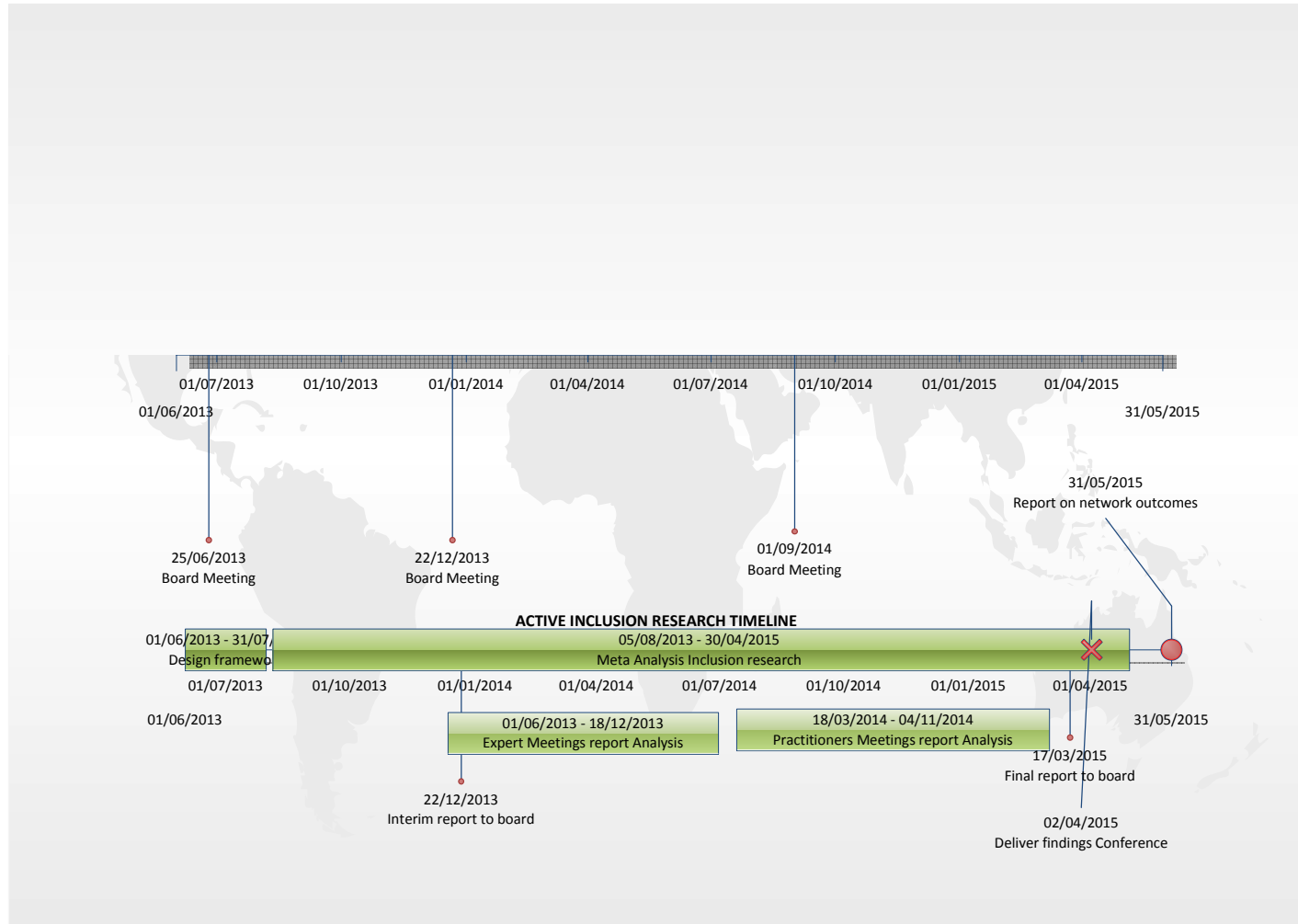
Background

- ExOCOP (Ex-Offenders Community of Practice)
- Madrid
- Birmingham City Council, (outsourced monitors from DWP)
- Excluded from work and mainstream society
- Vulnerable groups
 - Dispossessed Youth
 - Troubled families
 - Marginalised in Communities

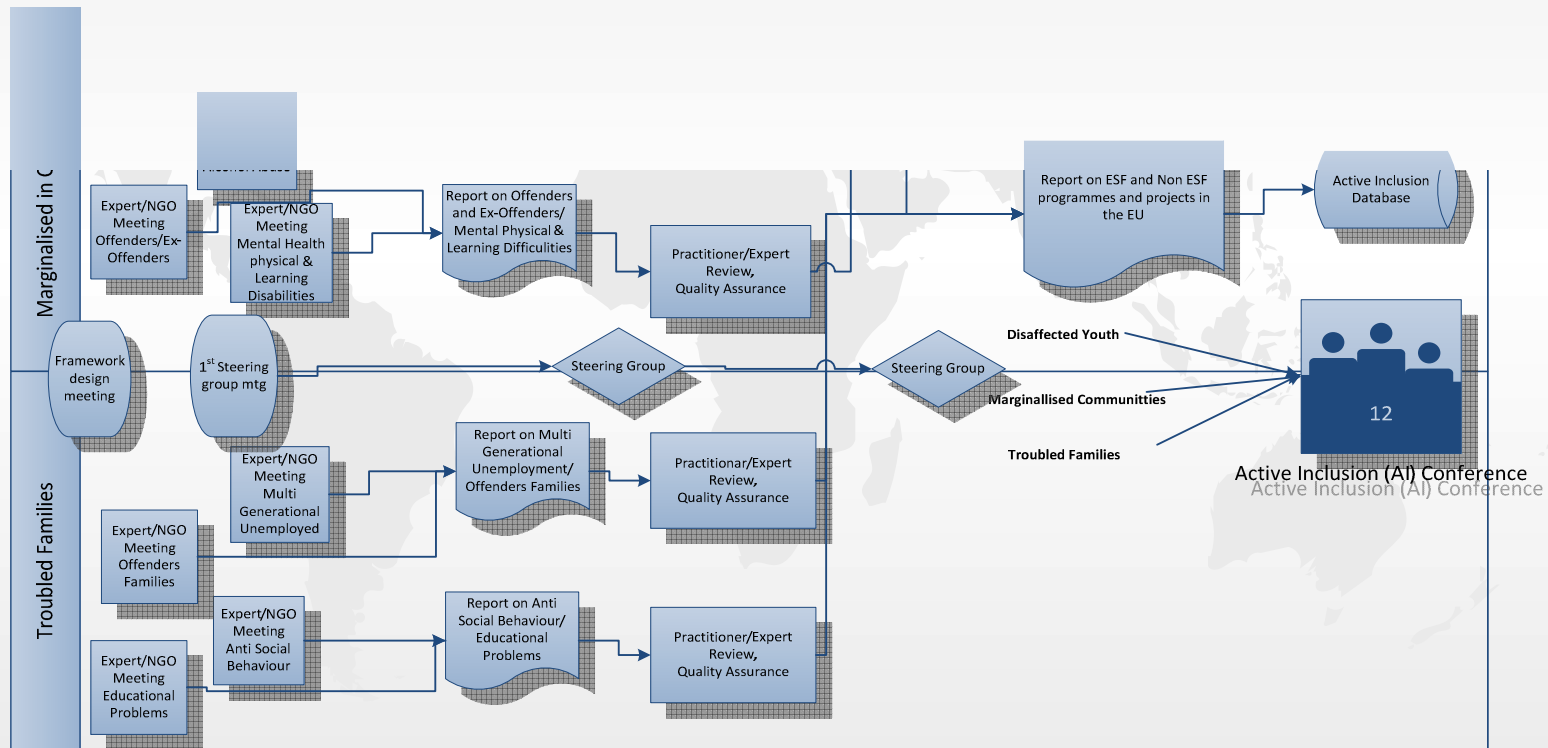
Network Direction

- Research for approaches/Interventions
- Identifying experts, practitioners, NGO's
- Choosing approaches for demonstration
- 1st platform for 'Good Practice'
- Reports on findings / Research
- 2nd Platform for 'Best Practice'
 - Different experts/practitioners/NGO's
- Report on findings
- Dissemination on findings at conference (ISFOL)
- Inform Management Authorities

Timeline



Approach



Finance

SUMMARY OF THE BUDGET

Total budget (eligible costs) - (€)	499 578.72
Grant requested from EC - (€)	392 064.72
Grant requested from EC / Total budget estimate - %	78.47%

Ref.	Budget heading	Estimated expenditure	%
A	Staff	95,554.00	
B	Travel	249 256.00	
C	Cost of services	107,000.00	
D	Consumables	0	
E	Administration costs	15,086.00	
	Total Direct Costs A+B+C+D+E	466,869.00	
F	Indirect costs (max 7%)	32 682.72	6.53%
	Total Eligible Costs	499,578.72	
G	Contribution in kind/non eligible	0.00	
	Total Costs	499,578.72	
Ref.	Budget heading	Estimated income	%
I	Other contribution from third parties and/or generated by the activities	0	
K	Financial contribution from the beneficiaries	107 514.00	22%
	Contribution from EC	392 064.72	78%
	Total	499,578.72	
G	Contribution in kind/non eligible	0.00	
	Total Income	499,578.72	

Network Outputs

- 10 meeting platforms in first round
- 5 meeting platforms in second round
- One dissemination conference (Rome)
- 15 meeting reports (framework structure)
- Final report from pooling all the outputs from the meetings
- Systematic review
- Systematic review findings
- Website
 - Knowledge Management section
 - Database of experts

Network Outputs

- Website
 - Knowledge Management section
 - Database of experts
- Guide to inform ESF Management Authorities
- Information on obstacles
- Opportunities to consider when implementing interventions
- Trans-national co-operation
- Network Evaluation

Project Delivery Cont. risks

- Communication between partners
- Partners with own agenda
- Research not rigorous enough
- Not enough experts sourced
- Costs exceed budget
- Change of administration
- Restricted NOMS finance processes
- Economic crises

Final comments...

- This Network will operate under the ESF framework of encouraging trans-national collaboration and learning, with a focus on the Active Inclusion and the improvement of employability and employer awareness of marginalised communities.
- Although new, the network will capitalise on the outcomes of surveys already carried out at a national and European level and the results of previous learning networks, in order to develop and improve the tools and strategies already shared and proved by member states. In the future it will continue to add value to the field through cooperation with other networks, through mutual support, communication and sharing of studies and findings.

Thank you.